

## Comanche Cliffs 2019 Budget

### Trash Budget:

\$466.66 a month .....	Annual	5600.00
Seventy houses \$80.00 ea .....	Annual	5600.00

### Comanche Cliffs Dues Budget:

112 lots total

#### Income:

Starting Balance from Checking .....	11,219.61
Starting Balance from Savings .....	12,001.10
Bank CD's .....	10,000.00

<b>Total Income</b> .....	<b>33,220.71</b>
Paving Park .....	11,795.00
PMI Steel Mail boxes .....	398.06
<b>Total Income</b> .....	<b>21,027.65</b>
<b>Total Income Not counting CD's</b> .....	<b>11,027.65</b>

#### Expenses:

Insurance .....	Annual	3,300.00
Library Meetings .....	Annual	125.00
Maintenance & Lawn Care .....	Annual	2,000.00
Office Supplies & Mailing .....	Annual	800.00
Property Taxes .....	Annual	100.00
Website .....	Annual	615.00
Port-a-Pot Park .....	Annual	350.00
Legal Fees .....	Annual	1,000.00
<b>Total Expense</b> .....	Annual	<b>8,290.00</b>

**8,290.00 Divided by 155 Lots = 53.00 Dues for each lot**

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80.00 Trash Services for lots with houses

**Total 133.00 for lot with house on it**