

Comanche Cliffs
2020 Budget

Trash Budget

\$534.58 a month _____ Annual \$6415.00
Seventy houses at \$100. Ea _____ Annual \$7000.00

Comanche Cliffs Dues Budget:

155 lots total

Income

Starting Balance from Checking _____ \$10,012.14
Starting Balance from Savings _____ \$6,105.11
Bank CD's _____ \$10,343.08

Total Income _____ \$26,460.33

Expenses:

Insurance _____ Annual \$1811.00
Library Meetings _____ Annual \$150.00
Maintenance _____ \$300 Qrt = Annual \$1200.00
Lawn Care _____ Annual \$1200.00
Office + Mailouts _____ Annual \$500.00
Legal Fees (Liens) _____ Annual \$500.00
Property Taxes _____ Annual \$150.00
Website Fees _____ Annual \$620.00
Community Events _____ Annual \$800.00
Dump _____ Annual \$80.00
Chipper _____ Annual \$400.00
Porta Potty _____ Annual \$475.00

Total Expenses: _____ \$7,886.00

7,886.00 divided by 155 lots = 50.00 Dues for each lot

100.00 for trash

Total 150.00