

Comanche Cliffs
2024 Annual Budget

Trash Budget

\$950. a month _____ Annual \$11,400.
75 houses at \$ 155.00 Ea _____ Annual \$11,625.00

Comanche Cliffs Dues Budget:

155 lots total
Income 155 lots * \$91.00 = \$14,105.00

Starting Balance from Checking _____ \$10,339.48
Starting Balance from Savings _____ \$1909.61
Bank CD's _____ \$10,777.54
Total Balance of accounts _____ \$23,026.63

Expenses:

Insurance _____ Annual \$2,998.00
Library Meetings _____ Annual \$50.00
Maintenance _____ Annual \$1500.00
Lawn Care _____ Annual \$2000.00
Office + Mailouts _____ Annual \$800.00
Legal Fees (Liens) _____ Annual \$1500.00
Property Taxes _____ Annual \$200.00
Website Fees _____ Annual \$800.00
Dump _____ Annual \$250.00
Porta Potty _____ Annual \$1330.00
New pad _____ Annual \$2000.00
Chipper _____ Annual \$650.00

Total Expenses: _____ \$14,078.00

14,078.00 divided by 155 lots = \$91.00 Dues for each lot

155.00 for trash per house owne

Total 246.00 for house and 1 lot